

**The Greenspire School
General Fund Budget
For the Fiscal Years Ending June 30**

Revenue	2011-2012 Amended	2012-2013 Original
Local Unrestricted	10,000	46,100
State Unrestricted	274,739	437,444
State Restricted	2,956	2,956
Federal Restricted		2,000
Incoming Transfers/Other	21,782	
Total Revenues	309,477	488,500

Expenditures		
Instruction		
Basic Instruction	115,892	230,913
Added Needs	2,956	19,000
Total Instruction	118,848	249,913
Support		
Pupil	0	0
Instructional Staff	2,000	2,000
General Administration	64,879	145,428
School Administration	8,500	0
Business Services	7,500	9,500
Operations and Maintenance	22,502	119,301
Pupil Transportation	1,000	1,500
Central Services	0	0
Student Support Services	0	0
Total Support Services	106,381	277,729
Community Services	0	0
Other Uses - Outgoing Transfers & Other	0	600
Total Expenditures	225,229	528,242
Excess Revenue/(Expenditures)	84,248	(39,742)
Fund Balance - July 1	0	84,248
Fund Balance - June 30	84,248	44,506
Less Non-Spendable and Assigned	0	0
Unreserved Fund Balance	84,248	44,506

Fund Equity Non-Spendable and Assigned		
Total Fund Equity Non-Spendable and Assigned	0	0