

**The Greenspire School
General Fund Budget
For the Fiscal Years Ending June 30**

Revenue	2013-2014 Original	2013-2014 Amend 1	Variance
Local Unrestricted	42,000	54,355	12,355
State Unrestricted	536,400	536,831	431
State Restricted	2,950	8,283	5,333
Federal Restricted	2,715	21,236	18,521
Incoming Transfers/Other			0
Total Revenues	584,065	620,705	36,640

Expenditures			
Instruction			
Basic Instruction	273,856	290,459	16,603
Added Needs	26,500	34,431	7,931
Total Instruction	300,356	324,890	24,534
Support			
Pupil	0	0	0
Instructional Staff	5,715	5,488	(227)
General Administration	154,019	149,586	(4,433)
School Administration	6,216	7,423	1,207
Business Services	12,500	13,600	1,100
Operations and Maintenance	43,376	48,830	5,454
Pupil Transportation	6,300	6,300	0
Central Services	3,000	0	(3,000)
Student Support Services	0	0	0
Total Support Services	231,126	231,227	101
Community Services	0	0	0
Other Uses - Outgoing Transfers & Other	89,575	93,150	3,575
Total Expenditures	621,057	649,267	28,210
Excess Revenue/(Expenditures)	(36,992)	(28,562)	8,430
Fund Balance - July 1	88,094	88,094	0
Fund Balance - June 30	51,102	59,532	8,430
Less Non-Spendable and Assigned	0	0	0
Unreserved Fund Balance	51,102	59,532	8,430

Fund Equity Non-Spendable and Assigned			
Total Fund Equity Non-Spendable and Assigned	0	0	0