

**The Greenspire School  
General Fund Budget  
For the Fiscal Years Ending June 30**

<b>Revenue</b>	2013-2014 Original	2013-2014 Amend 1	2013-2014 Amend 2	Variance
Local Unrestricted	42,000	54,355	56,345	1,990
State Unrestricted	536,400	536,831	534,567	(2,264)
State Restricted	2,950	8,283	8,283	0
Federal Restricted	2,715	21,236	21,236	0
Incoming Transfers/Other	0		2,016	2,016
<b>Total Revenues</b>	<b>584,065</b>	<b>620,705</b>	<b>622,447</b>	<b>1,742</b>

<b>Expenditures</b>				
<b>Instruction</b>				
Basic Instruction	273,856	290,459	264,918	(25,541)
Added Needs	26,500	34,431	29,431	(5,000)
<b>Total Instruction</b>	<b>300,356</b>	<b>324,890</b>	<b>294,349</b>	<b>(30,541)</b>
<b>Support</b>				
Pupil	0	0	0	0
Instructional Staff	5,715	5,488	21,154	15,666
General Administration	154,019	149,586	138,031	(11,555)
School Administration	6,216	7,423	6,560	(863)
Business Services	12,500	13,600	14,000	400
Operations and Maintenance	43,376	48,830	57,330	8,500
Pupil Transportation	6,300	6,300	6,300	0
Central Services	3,000	0	7,000	7,000
Student Support Services	0	0	185	185
<b>Total Support Services</b>	<b>231,126</b>	<b>231,227</b>	<b>250,560</b>	<b>19,333</b>
Community Services	0	0	0	0
Other Uses - Outgoing Transfers & Other	89,575	93,150	157,704	64,554
<b>Total Expenditures</b>	<b>621,057</b>	<b>649,267</b>	<b>702,613</b>	<b>53,346</b>
Excess Revenue/(Expenditures)	(36,992)	(28,562)	(80,166)	(51,604)
Fund Balance - July 1	88,094	88,094	88,094	0
Fund Balance - June 30	51,102	59,532	7,928	(51,604)
Less Non-Spendable and Assigned	0	0	0	0
<b>Unreserved Fund Balance</b>	<b>51,102</b>	<b>59,532</b>	<b>7,928</b>	<b>(51,604)</b>

<b>Fund Equity Non-Spendable and Assigned</b>				
<b>Total Fund Equity Non-Spendable and Assigned</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

An appropriate motion to adopt this amendment would be:

**Move by \_\_\_\_\_, Supported by \_\_\_\_\_, to adopt a resolution to approve the second amendment to the 2013/2014 General Fund Budget dated June 16, 2014**