

**The Greenspire School
General Fund Budget
For the Fiscal Years Ending June 30**

Revenue	2014-2015 Original	2014-2015 Amend 1	Variance
Local Unrestricted	35,000	64,400	29,400
State Unrestricted	660,240	544,322	(115,918)
State Restricted	4,850	8,743	3,893
Federal Restricted	1,250	16,959	15,709
Incoming Transfers/Other	2,000	2,000	0
Total Revenues	703,340	636,424	(66,916)

Expenditures			
Instruction			
Basic Instruction	296,024	281,249	(14,775)
Added Needs	28,990	40,640	11,650
Total Instruction	325,014	321,889	(3,125)
Support			
Pupil	0	0	0
Instructional Staff	4,250	16,959	12,709
General Administration	160,103	157,652	(2,451)
School Administration	7,242	7,242	0
Business Services	19,100	22,600	3,500
Operations and Maintenance	24,150	25,150	1,000
Pupil Transportation	1,000	1,000	0
Central Services	5,000	6,000	1,000
Student Support Services	0	0	0
Total Support Services	220,845	236,603	15,758
Community Services	0	0	0
Other Uses - Outgoing Transfers & Other	100,220	104,735	4,515
Total Expenditures	646,079	663,227	17,148
Excess Revenue/(Expenditures)	57,261	(26,803)	(84,064)
Fund Balance - July 1	67,618	67,618	0
Fund Balance - June 30	124,879	40,815	(84,064)
Less Non-Spendable and Assigned	0	0	0
Unreserved Fund Balance	124,879	40,815	(84,064)

Fund Equity Non-Spendable and Assigned			
Total Fund Equity Non-Spendable and Assigned	0	0	0

An appropriate motion to adopt this amendment would be:

Move by Dawn M, Supported by M. Warren, to adopt a resolution to approve the first amendment to the 2014/2015 General Fund Budget dated December 15, 2014

PASSED 7-2

12.15.14

[Signature]
Hear /a Selma