

**The Greenspire Public School Academy
Traverse City, MI**

A Resolution of The Greenspire Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of The Greenspire Public School Academy GENERAL FUND for the fiscal year 2015 .

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	35,000
State	665,090
Federal	1,250
Incoming Transfers and Other Transactions	2,000
Total Revenue	<u>\$ 703,340</u>
Fund Balance (07/01/14 estimate)	7,928
Total Available to Appropriate - General Fund	\$ 711,268

BE IT FURTHER RESOLVED, that \$646,079 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 296,024
Added Needs	28,990
Support Services:	
Pupil Services	0
Improvement of Instruction	4,250
General Administration	160,103
School Administration	7,242
Business Services	19,100
Operations and Maintenance	24,150
Transportation	1,000
Central Services	5,000
Support Services Other	0
Community Services	0
Outgoing Transfers and Other Transactions	<u>100,220</u>
Total Appropriated - General Fund	\$ 646,079
Ending Fund Balance (06/30/2015 estimate)	<u><u>\$ 65,189</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire Public School Academy Board of Directors at a properly noticed open meeting held on the 24 day of June, at which a quorum was present.

By: Blythe Spashay
Secretary of the Board

**The Greenspire School
General Fund Budget
For the Fiscal Years Ending June 30**

Revenue	2013-2014 Amended	2014-2015 Original
Local Unrestricted	56,345	35,000
State Unrestricted	534,567	660,240
State Restricted	8,283	4,850
Federal Restricted	21,236	1,250
Incoming Transfers/Other	2,016	2,000
Total Revenues	622,447	703,340

Expenditures		
Instruction		
Basic Instruction	264,918	296,024
Added Needs	29,431	28,990
Total Instruction	294,349	325,014
Support		
Pupil	0	0
Instructional Staff	21,154	4,250
General Administration	138,031	160,103
School Administration	6,560	7,242
Business Services	14,000	19,100
Operations and Maintenance	57,330	24,150
Pupil Transportation	6,300	1,000
Central Services	7,000	5,000
Student Support Services	185	0
Total Support Services	250,560	220,845
Community Services	0	0
Other Uses - Outgoing Transfers & Other	157,704	100,220
Total Expenditures	702,613	646,079
Excess Revenue/(Expenditures)	(80,166)	57,261
Fund Balance - July 1	88,094	7,928
Fund Balance - June 30	7,928	65,189
Less Non-Spendable and Assigned	0	0
Unreserved Fund Balance	7,928	65,189

Fund Equity Non-Spendable and Assigned		
Total Fund Equity Non-Spendable and Assigned	0	0