

**The Greenspire School  
General Fund Budget  
For the Fiscal Years Ending June 30**

<b>Revenue</b>	<b>2015-2016 Original</b>	<b>2015-2016 Amend 1</b>	<b>Variance</b>
Local Unrestricted	60,000	63,920	3,920
State Unrestricted	697,933	731,350	33,417
State Restricted	5,500	8,205	2,705
Federal Restricted	15,200	25,329	10,129
Incoming Transfers/Other	3,500	3,500	0
<b>Total Revenues</b>	<b>782,133</b>	<b>832,304</b>	<b>50,171</b>

<b>Expenditures</b>			
<b>Instruction</b>			
Basic Instruction	302,915	317,025	14,110
Added Needs	42,620	51,469	8,849
<b>Total Instruction</b>	<b>345,535</b>	<b>368,494</b>	<b>22,959</b>
<b>Support</b>			
Pupil	0	0	0
Instructional Staff	15,200	25,329	10,129
General Administration	188,608	199,106	10,498
School Administration	6,870	6,870	0
Business Services	22,000	22,000	0
Operations and Maintenance	36,466	37,531	1,065
Pupil Transportation	1,000	1,000	0
Central Services	8,000	8,000	0
Student Support Services	0	0	0
<b>Total Support Services</b>	<b>278,144</b>	<b>299,836</b>	<b>21,692</b>
Community Services	0	0	0
Other Uses - Outgoing Transfers & Other	129,865	132,780	2,915
<b>Total Expenditures</b>	<b>753,544</b>	<b>801,110</b>	<b>47,566</b>
Excess Revenue/(Expenditures)	28,589	31,194	2,605
Fund Balance - July 1	36,794	36,794	0
Fund Balance - June 30	65,383	67,988	2,605
Less Non-Spendable and Assigned	0	0	0
<b>Unreserved Fund Balance</b>	<b>65,383</b>	<b>67,988</b>	<b>2,605</b>

<b>Fund Equity Non-Spendable and Assigned</b>			
<b>Total Fund Equity Non-Spendable and Assigned</b>	<b>0</b>	<b>0</b>	<b>0</b>

An appropriate motion to adopt this amendment would be:

Move by \_\_\_\_\_, Supported by \_\_\_\_\_, to adopt a resolution to approve the first amendment to the 2015/2016 General Fund Budget dated December 21, 2015

**The Greenspire Public School Academy  
Traverse City, MI**

**A Resolution of The Greenspire Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the first Budget Amendment of The Greenspire Public School Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	63,920
State	739,555
Federal	25,329
Incoming Transfers and Other Transactions	3,500
Total Revenue	<u>\$ 832,304</u>
Fund Balance (07/01/15)	36,794
Total Available to Appropriate - General Fund	<u>\$ 869,098</u>

BE IT FURTHER RESOLVED, that \$801,110 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 317,025
Added Needs	51,469
Support Services:	
Pupil Services	0
Improvement of Instruction	25,329
General Administration	199,106
School Administration	6,870
Business Services	22,000
Operations and Maintenance	37,531
Transportation	1,000
Central Services	8,000
Support Services Other	0
Community Services	0
Outgoing Transfers and Other Transactions	<u>132,780</u>
Total Appropriated - General Fund	<u>\$ 801,110</u>
Ending Fund Balance (06/30/2016 estimate)	<u><u>\$ 67,988</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire Public School Academy Board of Directors at a properly noticed open meeting held on the 21 day of December, at which a quorum was present.

By: Blythe Shanshaug  
Secretary of the Board