

**The Greenspire Public School Academy
Traverse City, MI**

A Resolution of The Greenspire Public School Academy Board of Directors

RESOLVED, that this resolution shall be the final Budget Amendment of The Greenspire Public School Academy GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	69,451
State	961,607
Federal	13,043
Incoming Transfers and Other Transactions	8,800
Total Revenue	<u>\$ 1,052,901</u>
Fund Balance (07/01/17)	109,635
Total Available to Appropriate - General Fund	\$ 1,162,536

BE IT FURTHER RESOLVED, that \$1,064,220 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 433,403
Added Needs	71,616
Support Services:	
Pupil Services	0
Improvement of Instruction	17,132
General Administration	267,486
School Administration	7,129
Business Services	22,800
Operations and Maintenance	35,378
Transportation	1,800
Central Services	5,000
Support Services Other	600
Community Services	0
Outgoing Transfers and Other Transactions	<u>201,876</u>
Total Appropriated - General Fund	\$ 1,064,220
Ending Fund Balance (06/30/2018 estimate)	<u><u>\$ 98,316</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire Public School Academy Board of Directors at a properly noticed open meeting held on the 25 day of JUNE 25, 2018 at which a quorum was present.

By: 
Secretary of the Board