

**The Greenspire Public School Academy
Traverse City, MI**

A Resolution of The Greenspire Public School Academy Board of Directors

RESOLVED, that this resolution shall be the first Budget Amendment of The Greenspire Public School Academy GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	49,675
State	1,086,503
Federal	23,077
Incoming Transfers and Other Transactions	8,950
Total Revenue	<u>\$ 1,168,205</u>
Fund Balance (07/01/18)	99,589
Total Available to Appropriate - General Fund	\$ 1,267,794

BE IT FURTHER RESOLVED, that \$1,167,831 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 514,446
Added Needs	131,012
Support Services:	
Pupil Services	0
Improvement of Instruction	7,162
General Administration	316,929
School Administration	6,460
Business Services	22,800
Operations and Maintenance	45,009
Transportation	1,000
Central Services	5,000
Support Services Other	600
Community Services	0
Outgoing Transfers and Other Transactions	<u>117,413</u>
Total Appropriated - General Fund	\$ 1,167,831
Ending Fund Balance (06/30/2019 estimate)	<u><u>\$ 99,963</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire Public School Academy Board of Directors at a properly noticed open meeting held on the 18th day of February, 2019 at which a quorum was present.

By: 
Secretary of the Board