

**The Greenspire Public School Academy  
Traverse City, MI**

**A Resolution of The Greenspire Public School Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of The Greenspire Public School Academy GENERAL FUND for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

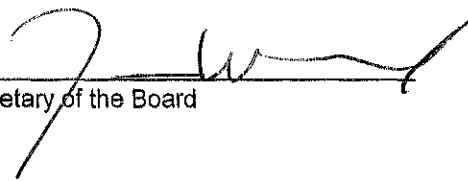
Revenue	
Local	64,500
State	2,903,419
Federal	147,691
Incoming Transfers and Other Transactions	38,000
Total Revenue	<u>\$ 3,153,610</u>
Fund Balance (07/01/23 estimate)	233,072
Total Available to Appropriate - General Fund	<u>\$ 3,386,682</u>

BE IT FURTHER RESOLVED, that \$ 3,314,376 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,296,282
Added Needs	521,802
Support Services:	
Pupil Services	60,435
Improvement of Instruction	73,292
General Administration	344,712
School Administration	359,852
Business Services	68,075
Operations and Maintenance	106,950
Transportation	3,500
Central Services	33,500
Support Services Other	20,000
Community Services	0
Outgoing Transfers and Other Transactions	<u>245,976</u>
Total Appropriated - General Fund	<u>\$ 3,134,376</u>
Ending Fund Balance (06/30/2024 estimate)	<u><u>\$ 252,306</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire Public School Academy Board of Directors at a properly noticed open meeting held on the 19 day of June, 2023 at which a quorum was present.

By:   
Secretary of the Board

**The Greenspire School  
General Fund Budget  
For the Fiscal Years Ending June 30**

<b>Revenue</b>	<b>2020-2021 Actual</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Amended</b>	<b>2023-2024 Original</b>
Local Unrestricted	7,825	73,086	72,500	64,500
State Unrestricted	1,052,991	1,726,087	2,410,736	2,835,023
State Restricted	17,692	62,682	72,348	68,396
Federal Restricted	203,637	499,045	436,816	147,691
Incoming Transfers/Other	42,329	28,672	38,000	38,000
<b>Total Revenues</b>	<b>1,324,474</b>	<b>2,389,572</b>	<b>3,030,400</b>	<b>3,153,610</b>

<b>Expenditures</b>				
<b>Instruction</b>				
Basic Instruction	589,917	1,195,515	1,264,695	1,296,282
Added Needs	172,748	312,853	484,902	521,802
<b>Total Instruction</b>	<b>762,665</b>	<b>1,508,368</b>	<b>1,749,597</b>	<b>1,818,084</b>
<b>Support</b>				
Pupil	0	0	85,223	60,435
Instructional Staff	4,314	10,228	28,471	73,292
General Administration	302,398	402,941	326,415	344,712
School Administration	6,459	150,654	296,118	359,852
Business Services	23,079	37,721	58,855	68,075
Operations and Maintenance	49,122	79,911	179,406	106,950
Pupil Transportation	0	1,352	3,500	3,500
Central Services	27,749	48,183	34,061	33,500
Student Support Services	5,277	21,435	22,000	20,000
<b>Total Support Services</b>	<b>418,398</b>	<b>752,425</b>	<b>1,034,049</b>	<b>1,070,316</b>
Community Services	0	0	0	0
Other Uses - Outgoing Transfers & Other	110,718	178,198	200,364	245,976
<b>Total Expenditures</b>	<b>1,291,781</b>	<b>2,438,991</b>	<b>2,984,010</b>	<b>3,134,376</b>
Excess Revenue/(Expenditures)	32,693	(49,419)	46,390	19,234
Fund Balance - July 1	203,408	236,101	186,682	233,072
Fund Balance - June 30	236,101	186,682	233,072	252,306
Less Non-Spendable and Assigned	0	0	0	0
<b>Unreserved Fund Balance</b>	<b>236,101</b>	<b>186,682</b>	<b>233,072</b>	<b>252,306</b>

<b>Fund Equity Non-Spendable and Assigned</b>				
<b>Total Fund Equity Non-Spendable and Assigned</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

5/18/23 14.11.55  
The Greenspire School

BUDGET REPORT BY CLASS/SUPPLY/PROG/ST CD  
YEAR END FISCAL PERIOD 13 YEAR 2024

SUMMARY WORKING TGSSEDDVEE PAGE FX0254 1

11 General Education Fund

REVENUE ACCOUNT

CLASS1 DESCRIPTION	ORIGINAL BUDGET	1ST AMEND BUDGET	WORKING BUDGET	ACTUAL MO TO DATE	ACTUAL YR TO DATE	REMAINING BALANCE
100 Revenue from Local Source	64,500.00-	.00	64,500.00-	.00	.00	64,500.00-
300 Revenue - State Sources	2,903,419.00-	.00	2,903,419.00-	.00	.00	2,903,419.00-
400 Revenue - Federal Sources	147,691.00-	.00	147,691.00-	.00	.00	147,691.00-
500 Incoming Transfers/Other	38,000.00-	.00	38,000.00-	.00	.00	38,000.00-
600 Fund Modifications	.00	.00	.00	.00	.00	.00
11 General Education Fund	* TOTAL 3,153,610.00-	.00	3,153,610.00-	.00	.00	3,153,610.00-

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BUDGET SUMMARY BY FUNC1/FUNC2  
YEAR END FISCAL PERIOD 13

YEAR 2024

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11 General Education Fund

EXPENSE ACCOUNT

FUNC1/ FUNC2 DESC	ORI GINAL BUDGET	1ST AMEND BUDGET	WORKING BUDGET	ACTUAL YR TO DATE	ENCUMBRANCES AS OF 5/18/23	REMAINING BALANCE
110 Basic Program	1,296,282.00	.00	1,296,282.00	.00	.00	1,296,282.00
120 Added Needs	521,802.00	.00	521,802.00	.00	.00	521,802.00
	<b>*TOTAL</b>	<b>.00</b>	<b>1,818,084.00</b>	<b>.00</b>	<b>.00</b>	<b>1,818,084.00</b>
100 Instruction	60,435.00	.00	60,435.00	.00	.00	60,435.00
210 Support Services-Pupil	73,292.00	.00	73,292.00	.00	.00	73,292.00
220 Supp Instructional Staff	344,712.00	.00	344,712.00	.00	.00	344,712.00
230 General Administration	359,852.00	.00	359,852.00	.00	.00	359,852.00
240 School Administration	68,075.00	.00	68,075.00	.00	.00	68,075.00
250 Support Services Business	106,950.00	.00	106,950.00	.00	.00	106,950.00
260 Operations & Maintenance	3,500.00	.00	3,500.00	.00	.00	3,500.00
270 Pupil Transportation	33,500.00	.00	33,500.00	.00	.00	33,500.00
280 Support Service-Central	20,000.00	.00	20,000.00	.00	.00	20,000.00
290 Support Service-Other						
	<b>*TOTAL</b>	<b>.00</b>	<b>1,070,316.00</b>	<b>.00</b>	<b>.00</b>	<b>1,070,316.00</b>
200 Supporting Services	1,000.00	.00	1,000.00	.00	.00	1,000.00
450 Facilities Acquisition						
490 Prior Period Adjustments						
	<b>*TOTAL</b>	<b>.00</b>	<b>1,000.00</b>	<b>.00</b>	<b>.00</b>	<b>1,000.00</b>
400 Facility Acq, Prior Peri	244,976.00	.00	244,976.00	.00	.00	244,976.00
510 Debt Service-Long Term	244,976.00	.00	244,976.00	.00	.00	244,976.00
	<b>*TOTAL</b>	<b>.00</b>	<b>244,976.00</b>	<b>.00</b>	<b>.00</b>	<b>244,976.00</b>
500 Other Financing Uses	.00	.00	.00	.00	.00	.00
610 Transfers Out-Student Act	.00	.00	.00	.00	.00	.00
640 Transfer Out - Cap Proj	.00	.00	.00	.00	.00	.00
	<b>*TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
600 Fund Modifications						
	<b>*TOTAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
11 General Education Fund	3,134,376.00	.00	3,134,376.00	.00	.00	3,134,376.00
	<b>*TOTAL</b>	<b>.00</b>	<b>3,134,376.00</b>	<b>.00</b>	<b>.00</b>	<b>3,134,376.00</b>