

The Greenspire School
1026 Red Dr
Traverse City, MI 49684

A Resolution of the The Greenspire School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of The Greenspire School for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue	GF FY25 - Revision
Local	40,000
State	2,928,630
Federal	75,071
From ISD	35,000
Incoming Transfers and Other Transactions	-
Total Revenue	<u>\$ 3,078,701</u>

BE IT FURTHER RESOLVED, that \$3,176,027 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,290,688
Added Needs	348,183
Support Services:	
Pupil Services	102,196
Improvement of Instruction	6,255
General Administration	263,754
School Administration	644,344
Business	42,398
Operations/Maintenance	91,750
Transportation	16,500
Support Services Technology	49,500
Outgoing Transfers and Other Transactions	320,459
Total Appropriated	<u>\$ 3,176,027</u>
Excess Revenues Over (Under) Expenditures	<u>(97,326)</u>
Fund Balance, July 1	362,122
Ending Fund Balance	<u><u>\$ 264,796</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire School Board of Directors at a properly noticed open meeting held on the 17th day of February 2025, at which a quorum was present.

By: 
Secretary of the Board