

The Greenspire School  
 1026 Red Dr  
 Traverse City, MI 49684

A Resolution of the The Greenspire School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of The Greenspire School for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue	GF FY26 - Original
Local	35,000
State	3,092,917
Federal	75,071
From ISD	35,000
Incoming Transfers and Other Transactions	-
<b>Total Revenue</b>	<b>\$ 3,237,988</b>

BE IT FURTHER RESOLVED, that \$3,351,666 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,235,627
Added Needs	510,417
Support Services:	
Pupil Services	101,568
Improvement of Instruction	10,500
General Administration	286,941
School Administration	673,662
Business	32,000
Operations/Maintenance	128,500
Transportation	-
Support Services Technology	61,950
Outgoing Transfers and Other Transactions	310,500
<b>Total Appropriated</b>	<b>\$ 3,351,666</b>
Excess Revenues Over (Under) Expenditures	(113,678)
Fund Balance, July 1	402,495
Ending Fund Balance	<b>\$ 288,817</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire School Board of Directors at a properly noticed open meeting held on the 16<sup>th</sup> day of June 2025, at which a quorum was present.

By:   
 Secretary of the Board

The Greenspire School  
General Fund  
2025-26 Original Budget



		2023-24 AUDITED	2024-25 FINAL	2025-26 ORIGINAL
<b>Foundation Allowance</b>		\$ 9,608	9,608	10,000
<b>Blended Count (90/10)</b>		248.0	265	283
<b>Fall Count</b>			265	285
<b>Spring Count</b>			267	261
<b>Revenue</b>				
<b>Revenue from Local Sources</b>				
199	Miscellaneous Other	82,881	15,000	15,000
199	Private Contributions	17,355	20,000	20,000
199	Tuition Revenue	4,671	-	-
<b>Revenue from State Sources</b>				
311	Foundation Allowance	2,380,862	2,549,865	2,826,300
	Per Pupil Increase (\$375 per pupil)	-	99,396	-
312	Headlee Oblig.-Data Collection	7,243	7,792	7,828
312	At Risk	101,428	129,992	129,991
	At Risk Carryover Previous Year		30,664	40,656
312	Special Ed	54,996	112,135	59,879
	Per-Pupil Student Safety 97	5,853		
	Feminine Hygiene Product	2,247		
312	Section 31aa Per Pupil Mental Health Grant	57,713	30,155	28,263
	Bilingual Sec 41	-	2,516	-
	First Robotics	49,095	4,457	-
	Educator Compensation 27l	-	6,537	-
	Benchmark Assessments 104h	-	1,336	-
	Student Loan Repayment 27k	-	6,255	-
<b>Revenue from Federal Sources</b>				
414	Title I	54,255	55,502	55,502
414	Title IV	10,000	10,000	10,000
414	Title IIA	5,409	9,304	9,304
	Title III		265	265
	ESSER III	98,387	-	-
	Filter First Grant	-	8,650	-
	Charter School Grant	413,601	-	-
<b>Incoming Transfers and Other Transactions</b>				
513	Payments from ISD	44,469	35,000	35,000
	Proceeds from Issuance of Debt	19,565	-	-
<b>Total Revenues &amp; Other Transactions</b>		<b>3,410,031</b>	<b>3,134,822</b>	<b>3,237,988</b>
<b>Expenditures</b>				
<b>Middle School</b>				
112	Student Loan Repayment 27k	-	1,775	-
112	Purchased Serv - Salaries	451,158	432,980	478,741
112	Purchased Serv - Substitutes	-	30,000	30,000
112	Software	2,377	-	-
112	Teaching Supplies	9,183	18,000	11,500
112	Field Trips	-	-	1,620
112	Furniture & Equipment < \$5,000	-	11,500	3,000
112	Dues & Fees -Middle School	201	500	-
112	Misc. Other	-	500	-
<b>Total</b>		<b>462,919</b>	<b>495,255</b>	<b>524,861</b>
<b>High School</b>				

The Greenspire School  
General Fund  
2025-26 Original Budget



	2023-24 AUDITED	2024-25 FINAL	2025-26 ORIGINAL
113 Purchased Serv - Salaries	533,795	583,931	579,946
113 Purchased Serv - Substitutes	52,048	25,000	30,000
113 Software	8,720	-	-
113 Dual Enrollment -NMC	30,006	65,000	59,000
113 Teaching Supplies	413,099	26,000	26,000
113 Workshops & Conferences	1,036		
113 Field Trips			4,320
113 Student Loan Repayment 27k	-	1,542	-
113 Furniture & Equipment < \$5,000	9,572	3,601	8,000
113 Dues & Fees - High School	3,455	-	2,000
113 Miscellaneous	-	2,000	1,500
<b>Total</b>	<b>1,051,731</b>	<b>707,074</b>	<b>710,766</b>
<b><u>Added Needs-Special Education</u></b>			
122 Purchased Serv - Salaries	282,206	165,570	314,347
122 Purchased Serv -Aides	97,403	-	-
122 Teaching Supplies	-	1,000	1,000
<b>Total</b>	<b>379,609</b>	<b>166,570</b>	<b>315,347</b>
<b><u>Compensatory -At Risk, Title I, Title IV</u></b>			
125 Purchased Serv - At Risk	68,048	120,000	120,000
125 Purchased Serv -Title I	52,963	55,502	55,502
125 Purchased Serv - Title IV	9,804	10,000	10,000
125 Supplies -Title I	548	-	-
Supplies Title II	-	9,304	9,304
Supplies -Title III	-	265	265
<b>Total</b>	<b>131,364</b>	<b>195,071</b>	<b>195,071</b>
<b><u>Pupil Services</u></b>			
212 Purchased Serv -Guidance		89,419	50,921
212 Purchased Serv -Guidance -31aa	56,979	30,155	28,263
212 Purchased Serv -Guidance -At Risk	45,660	-	22,384
<b>Total</b>	<b>102,639</b>	<b>119,574</b>	<b>101,568</b>
<b><u>Improvement of Instruction</u></b>			
221 Workshops & Conferences	4,565	6,000	10,000
227 Student Assessment	2,262	500	500
<b>Total</b>	<b>6,827</b>	<b>6,500</b>	<b>10,500</b>
<b><u>Board of Education</u></b>			
231 Legal Fees	23,336	10,000	10,000
231 Audit Fees	9,400	11,000	11,000
231 Advertisement	1,744	3,000	7,000
231 Dues & Fees	3,307	3,000	3,000
231 Miscellaneous	6,900	1,000	1,000
<b>Total</b>	<b>44,686</b>	<b>28,000</b>	<b>32,000</b>
<b><u>Executive Administration</u></b>			
232 Management Fee	144,091	148,864	170,152
232 HR Fee	83,621	-	-
Supplies	7,984		
232 University Oversight Fee	74,875	79,478	84,789

The Greenspire School  
 General Fund  
 2025-26 Original Budget



	2023-24 AUDITED	2024-25 FINAL	2025-26 ORIGINAL
<b>Total</b>	<b>310,571</b>	<b>228,342</b>	<b>254,941</b>
<b><u>School Administration</u></b>			
241 Purchased Serv -Administrators	207,227	568,123	660,362
241 Purchased Serv -Admin Support	116,750	-	-
241 Student Loan Repayment 27k		2,937	
241 Workshops & Conferences	154	300	1,250
241 Mail/Postage	-	750	750
241 Office Supplies	15,235	12,000	9,000
241 Dues & Fees - Admin	-	4,500	1,300
241 Miscellaneous	-	6,000	1,000
<b>Total</b>	<b>339,367</b>	<b>594,610</b>	<b>673,662</b>
<b><u>Business Support Services</u></b>			
252 Bank Charges	21,459	2,000	2,000
252 Payment Other Public School	17,757	7,500	-
259 Loan Interest	48,635	33,500	30,000
<b>Total</b>	<b>87,851</b>	<b>43,000</b>	<b>32,000</b>
<b><u>Operations and Maintenance</u></b>			
261 Contracted Custodial	20,341	22,000	22,000
261 Telephone/Internet	1,910	3,500	3,500
261 Water and Sewage	2,653	3,500	3,000
261 Waste & Trash Disposal	1,841	2,000	2,000
261 Insurance	15,467	20,000	20,000
261 Supplies & Materials	14,338	6,500	12,500
261 Snow Removal Services	2,565	-	-
261 Building Maintenance & Repair	24,125	24,000	46,000
261 Heat	3,513	5,000	5,000
261 Electricity	4,118	5,000	5,000
261 Capital Outlay > \$5,000 Filter First	-	8,650	-
261 Rental -Storage Unit	-	1,000	2,000
<b>Total</b>	<b>90,870</b>	<b>101,150</b>	<b>121,000</b>
<b><u>Security</u></b>			
266 Professional Services -Security	-	1,500	1,500
Capital Outlay > \$5,000	-	6,000	-
266 Furniture & Equipment < \$5,000	-	-	6,000
<b>Total</b>	<b>-</b>	<b>7,500</b>	<b>7,500</b>
<b><u>Transportation</u></b>			
271 Pupil Transportation	6,692	12,000	-
<b>Total</b>	<b>6,692</b>	<b>12,000</b>	<b>-</b>
<b><u>Central Services</u></b>			
284 Tech Support	24,863	34,000	21,000
284 Tech Supplies	15,961	7,500	23,000
284 Software -Technology	1,067	30,000	17,950
<b>Total</b>	<b>41,892</b>	<b>71,500</b>	<b>61,950</b>

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	2023-24 AUDITED	2024-25 FINAL	2025-26 ORIGINAL
<b><u>Student Activity</u></b>			
296 Student Activity	30,729	-	-
<b>Total</b>	<b>30,729</b>	<b>-</b>	<b>-</b>
<b><u>Communtiy Service</u></b>			
331 Communtiy Services	911	-	-
<b>Total</b>	<b>911</b>	<b>-</b>	<b>-</b>
<b><u>Other Transactions and Transfers</u></b>			
511 Classroom Rental	-	203,500	203,500
511 Kurt Sanford Bldg Loan -Principal	-	16,602	17,500
511 Kurt Sanford Bldg Loan -Interest	-	11,901	11,000
511 Mercantile Bldg Loan -Principal	131,030	32,000	30,000
511 Mercantile Bldg Loan -Interest	102,924	50,000	45,000
511 Capital Lease -Copier	-	3,500	3,500
511 Energy Efficiency Loan	-	800	-
<b>Total</b>	<b>233,954</b>	<b>318,303</b>	<b>310,500</b>
<b>Total Expenditures &amp; Other Transactions</b>	<b>3,322,612</b>	<b>3,094,449</b>	<b>3,351,666</b>
<b>Revenues Over/(Under) Expenditures</b>	<b>87,419</b>	<b>40,373</b>	<b>(113,678)</b>
<b>711 Beginning Fund Balance</b>	<b>274,703</b>	<b>362,122</b>	<b>402,495</b>
<b>Ending Fund Balance</b>	<b>362,122</b>	<b>402,495</b>	<b>288,817</b>
<b>Fund Balance as % of State Aid</b>	<b>15%</b>	<b>16%</b>	<b>10%</b>