

The Greenspire School  
1026 Red Dr  
Traverse City, MI 49684

**A Resolution of the The Greenspire School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of The Greenspire School for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

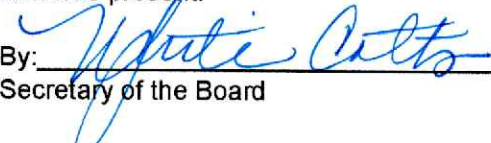
	<b>GF FY25 - Final</b>
Revenue	
Local	35,000
State	2,981,101
Federal	83,721
From ISD	35,000
Incoming Transfers and Other Transactions	-
Total Revenue	<u>\$ 3,134,822</u>

BE IT FURTHER RESOLVED, that \$3,094,449 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,202,329
Added Needs	361,641
Support Services:	
Pupil Services	119,574
Improvement of Instruction	6,500
General Administration	256,342
School Administration	594,610
Business	43,000
Operations/Maintenance	108,650
Transportation	12,000
Support Services Technology	71,500
Outgoing Transfers and Other Transactions	318,303
Total Appropriated	<u>\$ 3,094,449</u>
Excess Revenues Over (Under) Expenditures	40,373
Fund Balance, July 1	362,122
Ending Fund Balance	<u><u>\$ 402,495</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by The Greenspire School Board of Directors at a properly noticed open meeting held on the 16th day of June 2025, at which a quorum was present.

By:   
Secretary of the Board

The Greenspire School  
 General Fund  
 2024-25 Final Budget



		2024-25 ORIGINAL	2024-25 REVISION	2024-25 FINAL
	Foundation Allowance	9,608	9,608	9,608
	<b>Blended Count (90/10)</b>	290	268	265
	<b>Fall Count</b>		272	265
	<b>Spring Count</b>		235	267
<b>Revenue</b>				
<b>Revenue from Local Sources</b>				
199	Miscellaneous Other	30,000	30,000	15,000
199	Private Contributions	5,000	5,000	20,000
199	Student School Activity	36,000	-	-
199	Tuition Revenue	5,000	5,000	-
<b>Revenue from State Sources</b>				
311	Foundation Allowance	2,858,180	2,579,054	2,549,865
	Per Pupil Increase (\$375 per pupil)	-	100,612	99,396
312	Headlee Oblig.-Data Collection	7,220	7,828	7,792
312	At Risk	109,863	129,991	129,992
	At Risk Carryover Previous Year		30,664	30,664
312	Special Ed	59,000	59,879	112,135
	Per-Pupil StudentSafety97			
	Feminine Hygiene Product			
312	Section 31aa Per Pupil Mental Health Grant	56,000	5,027	30,155
	Bilingual Sec 41	-	2,481	2,516
	First Robotics	-	302	4,457
	Educator Compensation 27l	-	6,537	6,537
	Benchmark Assesments 104h	-	-	1,336
	Student Loan Repayment 27k	-	6,255	6,255
<b>Revenue from Federal Sources</b>				
414	Title I	54,255	55,502	55,502
414	Title IV	10,000	10,000	10,000
414	Title IIA	6,804	9,304	9,304
	Title III	-	265	265
	ESSER III	-	-	-
	Filter First Grant	-	-	8,650
	Charter School Grant	-	-	-
<b>Incoming Transfers and Other Transactions</b>				
513	Payments from ISD	36,000	35,000	35,000
	Proceeds from Issuance of Debt	-	-	-
<b>Total Revenues &amp; Other Transactions</b>		<b>3,273,322</b>	<b>3,078,701</b>	<b>3,134,822</b>
<b>Expenditures</b>				
<b>Middle School</b>				
112	Student Loan Repayment 27k	-	6,255	1,775
112	Purchased Serv - Salaries	499,636	501,806	432,980
112	Purchased Serv - Substitutes	-	30,000	30,000
112	Software	2,000	-	-
112	Teaching Supplies	39,600	29,600	18,000
112	Furniture & Equipment < \$5,000	12,500	11,500	11,500
112	Dues & Fees -Middle School		1,000	500
112	Misc. Other	1,000	1,000	500
<b>Total</b>		<b>554,736</b>	<b>581,161</b>	<b>495,255</b>

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	2024-25 ORIGINAL	2024-25 REVISION	2024-25 FINAL
<b><u>High School</u></b>			
113 Purchased Serv - Salaries	599,602	607,925	583,931
113 Purchased Serv - Substitutes	14,113	30,000	25,000
113 Software	5,000	-	-
113 Dual Enrollment -NMC	40,000	40,000	65,000
113 Teaching Supplies	20,000	26,000	26,000
113 Workshops & Conferences			
113 Textbooks	6,000	-	-
113 Student Loan Repayment 27k	-	-	1,542
113 Furniture & Equipment < \$5,000	-	3,601	3,601
113 Dues & Fees - High School	-	-	-
113 Miscellaneous	2,000	2,000	2,000
<b>Total</b>	<b>686,715</b>	<b>709,526</b>	<b>707,074</b>
<b><u>Summer School</u></b>			
119 Purchased Serv -Salaries	8,811	-	-
119 Teaching Supplies -Summer School	500	-	-
<b>Total</b>	<b>9,311</b>	<b>-</b>	<b>-</b>
<b><u>Added Needs-Special Education</u></b>			
122 Purchased Serv - Salaries	265,393	200,668	165,570
122 Purchased Serv -Aides	70,891	-	-
122 Teaching Supplies	1,000	1,000	1,000
<b>Total</b>	<b>337,284</b>	<b>201,668</b>	<b>166,570</b>
<b><u>Compensatory -At Risk, Title I, Title IV</u></b>			
125 Purchased Serv - At Risk	67,690	71,444	120,000
125 Purchased Serv -Title I	52,871	55,502	55,502
125 Purchased Serv - Title IV	9,804	10,000	10,000
125 Supplies -Title I	100	-	-
Supplies Title II	-	9,304	9,304
Supplies -Title III	-	265	265
<b>Total</b>	<b>130,465</b>	<b>146,515</b>	<b>195,071</b>
<b><u>Pupil Services</u></b>			
212 Purchased Serv -Guidance	5,538	10,956	89,419
212 Purchased Serv -Guidance -31aa	56,000	-	30,155
212 Purchased Serv -Guidance -At Risk	42,173	91,240	-
<b>Total</b>	<b>103,711</b>	<b>102,196</b>	<b>119,574</b>
<b><u>Improvement of Instruction</u></b>			
221 Purchased Serv -Dean	103,580	-	-
221 Purchased Serv -Title II	6,627	-	-
221 Workshops & Conferences	6,000	3,255	6,000
227 Student Assessment	3,000	3,000	500
<b>Total</b>	<b>119,207</b>	<b>6,255</b>	<b>6,500</b>
<b><u>Board of Education</u></b>			
231 Legal Fees	10,000	10,000	10,000
231 Audit Fees	13,500	13,500	11,000
231 Advertisement	7,000	7,000	3,000

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		2024-25 ORIGINAL	2024-25 REVISION	2024-25 FINAL
231	Dues & Fees	5,000	3,000	3,000
231	Miscellaneous	-	1,000	1,000
	<b>Total</b>	<b>35,500</b>	<b>34,500</b>	<b>28,000</b>
<b><u>Executive Administration</u></b>				
232	Management Fee	89,000	148,864	148,864
232	HR Fee	-	-	-
	Supplies			
232	University Oversight Fee	85,745	80,390	79,478
	<b>Total</b>	<b>174,745</b>	<b>229,254</b>	<b>228,342</b>
<b><u>School Administration</u></b>				
241	Purchased Serv -Administrators	489,371	632,043	568,123
241	Purchased Serv -Admin Support	-	-	-
241	Student Loan Repayment 27k			2,937
241	Workshops & Conferences	1,250	1,250	300
241	Mail/Postage	750	750	750
241	Office Supplies	7,500	8,000	12,000
241	Software Fees	4,000	-	-
241	Dues & Fees - Admin	1,250	1,300	4,500
241	Miscellaneous	-	1,000	6,000
	<b>Total</b>	<b>504,121</b>	<b>644,343</b>	<b>594,610</b>
<b><u>Business Support Services</u></b>				
252	Bank Charges	10,928	12,000	2,000
252	Payment Other Public School	25,000	7,500	7,500
259	Loan Interest	42,000	22,898	33,500
	<b>Total</b>	<b>77,928</b>	<b>42,398</b>	<b>43,000</b>
<b><u>Operations and Maintenance</u></b>				
261	Contracted Custodial	22,000	22,000	22,000
261	Telephone/Internet	2,000	3,500	3,500
261	Water and Sewage	3,000	3,000	3,500
261	Waste & Trash Disposal	2,000	2,000	2,000
261	Insurance	17,500	17,500	20,000
261	Supplies & Materials	49,250	5,250	6,500
261	Snow Removal Services	4,000	-	-
261	Building Maintenance & Repair	3,500	19,000	24,000
261	Heat	5,000	5,000	5,000
261	Electricity	5,000	5,000	5,000
261	Capital Outlay > \$5,000 Filter First	-	-	8,650
261	Rental -Storage Unit	2,000	2,000	1,000
	<b>Total</b>	<b>115,250</b>	<b>84,250</b>	<b>101,150</b>
<b><u>Security</u></b>				
266	Professional Services -Security	1,500	1,500	1,500
	Capital Outlay > \$5,000	-	-	6,000
266	Furniture & Equipment < \$5,000	6,000	6,000	-
	<b>Total</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>

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	2024-25 ORIGINAL	2024-25 REVISION	2024-25 FINAL
<b><u>Transportation</u></b>			
271 Pupil Transportation	16,500	16,500	12,000
<b>Total</b>	<b>16,500</b>	<b>16,500</b>	<b>12,000</b>
<b><u>Central Services</u></b>			
284 Tech Support	30,000	21,000	34,000
284 Tech Supplies	2,000	2,000	7,500
284 Software -Technology	2,500	26,500	30,000
<b>Total</b>	<b>34,500</b>	<b>49,500</b>	<b>71,500</b>
<b><u>Student Activity</u></b>			
296 Student Activity	35,000	-	-
<b>Total</b>	<b>35,000</b>	<b>-</b>	<b>-</b>
<b><u>Other Transactions and Transfers</u></b>			
511 Classroom Rental	199,463	203,500	203,500
511 Kurt Sanford Bldg Loan -Principal	16,602	16,602	16,602
511 Kurt Sanford Bldg Loan -Interest	11,901	11,901	11,901
511 Mercantile Bldg Loan -Principal	34,050	51,600	32,000
511 Mercantile Bldg Loan -Interest	51,602	34,056	50,000
511 Capital Lease -Copier	-	1,800	3,500
511 Energy Efficiency Loan	3,000	1,000	800
<b>Total</b>	<b>316,618</b>	<b>320,459</b>	<b>318,303</b>
<b>Total Expenditures &amp; Other Transactions</b>	<b>3,259,091</b>	<b>3,176,025</b>	<b>3,094,449</b>
<b>Revenues Over/(Under) Expenditures</b>	<b>14,231</b>	<b>(97,324)</b>	<b>40,373</b>
<b>711 Beginning Fund Balance</b>	<b>243,980</b>	<b>362,122</b>	<b>362,122</b>
<b>Ending Fund Balance</b>	<b>258,211</b>	<b>264,798</b>	<b>402,495</b>
<b>Fund Balance as % of State Aid</b>	<b>9%</b>	<b>10%</b>	<b>16%</b>